

Capital Project Request FY 2023-2029

10/22/2021 12:51:47 PM

617 000617 ALL-PURPOSE WORK BOAT

Agency: SHMC **Non City Agencies:** Stamford Harbor Management Commission

Contact: Frank M. Fedeli - 203-977-5858 - ffedeli@stamfordct.gov

Location:

Neighborhood:

Voting District:

		Dept Priority	1	Tier	0
HTE Date		YTD Balance			
Encumbered		Amount Available			
Advanced	0.00	Unfunded			

Project Description - The HMC is requesting \$100,000 in capital funding for an all- purpose work boat. This vessel will provide many services for our harbors. It will tow derelict boats, large floating debris and recover abandoned open water moorings. Also, this craft will install and remove buoys, speed and wake markers, check security cameras and facilitate the rebuilding of municipal docks and finger piers. It can remove small and large floating debris in the harbor and assist the harbor master and marine police in enforcing boating safety. This craft will have ice breaking ability to keep our two commercial harbors open during harsh winters.

Detailed Project Cost		Justification for Inclusion in Capital Plan
Design Development	\$0	<input checked="" type="checkbox"/> Cost Savings
Construction Related	\$0	<input checked="" type="checkbox"/> Life Safety
Equipment Acquisition	\$100,000	<input type="checkbox"/> Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/> Leverages Other Funds
Professional Services	\$0	<input type="checkbox"/> Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/> Quality of Life
Art Work	\$0	<input type="checkbox"/> Plan Related
FY 22/23 Total	\$100,000	<input checked="" type="checkbox"/> Public Safety Health
		<input type="checkbox"/> Mandated Legal
		<input type="checkbox"/> Positive Revenue Impact
		<input checked="" type="checkbox"/> Positive Operational Impact/Efficiency
		<input type="checkbox"/> Other

Method Used in Estimating Cost:	Estimated change in annual operating cost:
	\$0

Request		FY 22/23					Capital Forecasts						Total
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	
Bond (City)	20	100,000	0	0	0	0	0	0	0	0	0	0	100,000
		100,000	0	0	0	0	0	0	0	0	0	0	100,000

Comments - Comments