

Capital Project Request FY 2023-2029

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53 CP2061 HISTORICAL SOCIETY BUILDING UPGRADES AND REHABILITATION

Agency: 0660 Non City Agencies: Stamford Historical Society
Contact: Dr. Thomas A. Zoubek - (203) 329-1183 - tzoubek@kingschoolct.org
Location: 1508 High Ridge Rd
Neighborhood: **Voting District:**

		Dept Priority	1	Tier	0
HTE Date	2021-10-18	YTD Balance	11,687.26		
Encumbered	0.00	Amount Available	11,687.26		
Advanced	0.00	Unfunded	0.00		

Project Description - 1. Replace lighting fixtures (and some wiring) throughout the building. 2. Upgrade the building site to improve safety and operations.

Detailed Project Cost		Justification for Inclusion in Capital Plan	
Design Development	\$5,000	<input checked="" type="checkbox"/>	Cost Savings
Construction Related	\$125,000	<input checked="" type="checkbox"/>	Life Safety
Equipment Acquisition	\$0	<input checked="" type="checkbox"/>	Continues On-Going Project
Miscellaneous Costs	\$0	<input type="checkbox"/>	Leverages Other Funds
Professional Services	\$5,000	<input checked="" type="checkbox"/>	Infrastructure
Land Acquisition	\$0	<input checked="" type="checkbox"/>	Quality of Life
Art Work	\$0	<input type="checkbox"/>	Plan Related
FY 22/23 Total	\$135,000	<input checked="" type="checkbox"/>	Public Safety Health
		<input type="checkbox"/>	Mandated Legal
		<input type="checkbox"/>	Positive Revenue Impact
		<input checked="" type="checkbox"/>	Positive Operational Impact/Efficiency
		<input type="checkbox"/>	Other

Expenditures by Year			
Fiscal Year	Authorization	Encumbered	Expenditure
2022	0.00	0.00	90.04
2021	0.00	0.00	5,469.04
2020	0.00	0.00	8,168.00
2019	0.00	0.00	73,371.46
<2019	1,600,000.00	0.00	1,501,304.24
Total Expenditures	\$1,600,000.00	\$0.00	\$1,588,402.78

Method Used in Estimating Cost:	Estimated change in annual operating cost:
City Engineering Department	\$0

Request		FY 22/23					Capital Forecasts						
Funding Source	Term	Dept	Planning	Mayor	BOF	Adopted	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29	Total
Bond (City)	20	135,000	0	0	0	0	150,000	75,000	50,000	50,000	50,000		
		135,000	0	0	0	0	150,000	75,000	50,000	50,000	50,000		

Comments - Replace circa 1960s interior and exterior lighting (and some cloth wiring) throughout the building (\$145K). Substantial rebates and energy savings from Eversource are expected. Upgrades to building site to include: Rehabilitate cracked front stairs, ADA ramp and railings (\$75K); Repave parking lot (\$150K); Replace leaking gutters (\$25K).